

South Willow Creek Budget	2022	2023	Breakout
Administrative	500	350	0.23
Taxes Due and Prep	2000	1400	0.93
Legal Services	1200	500	0.33
WelchRandall Management Fee	15,120	16,200	10.73
Property Insurance	28,950	36,083	23.91
General Maintenance and Repairs	8,250	9500	6.29
Tree Trimming and Removal	2,750	4560	3.02
Clubhouse Cleaning and Supplies	3100	3445	2.28
Pool, Permits, Supplies	5200	5200	3.45
Landscaping March - Oct	26,000	26,000	17.23
Sprinkler Repair	8000	8000	5.3
Lawn Fertilization/Insect Control	2200	4270	2.83
Bush and Tree Spraying	5300	5852	3.88
Snow Removal	17,000	17,000	11.26
Water	41,000	40,000	26.5
Sewer	300	300	0.2
Draper City Storm Drainage	7560	7560	5.01
Comcast TV and Internet	88,080	91,665	60.73
Gas	2400	2400	1.59
Electric	5000	4000	2.65
Garbage	11,000	12,500	8.28
Vendor Sub Total	280910	296785	
Deposit into Reserve Account	68,000	73,000	48.37
TOTAL Expenses	\$348,910	\$369,785	
HOA Fee	\$230	\$245	\$245